

DISTRICT: 27 HERNANDO

SCHOOL: 7004 HERNANDO ESCHOOL VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,013	4,649	5,156	158,708
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	335	819	1,121	17,651
CONTRACTED INSTRUCTIONAL SERVICES	254	206	228	13,367
SCHOOL ADMINISTRATION	474	537	621	24,990
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	246	174	225	12,963
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	0	961	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	133	228	5,064
TOTAL SCHOOL COSTS	4,418	8,088	9,119	232,743

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	2,912	3,862	4,303	139,290
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	4,020	8,084	7,964	19,418

CAREER EDUCATION PROGRAMS	0	4,191	4,208	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

DISTRICT: 27 HERNANDO

SCHOOL: 7023 HERNANDO VIRTUAL INSTRUCTION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,072	4,649	5,156	70,721
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	339	819	1,121	3,388
CONTRACTED INSTRUCTIONAL SERVICES	521	206	228	5,208
SCHOOL ADMINISTRATION	14	537	621	144
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	161	174	225	1,610
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	0	961	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	190	133	228	1,902
TOTAL SCHOOL COSTS	8,297	8,088	9,119	82,973

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	7,072	3,862	4,303	70,721
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	0	8,084	7,964	0

CAREER EDUCATION PROGRAMS	0	4,191	4,208	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					